



## Greenville Technical College Board

### MINUTES

Wednesday, April 17, 2024

Barton Campus, Student Success Center 102, Community Room

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#### Members Present

Paul Batson  
Tom Britt  
Jo Hackl  
Hunter Howard  
Dean Jones - Zoom  
Ray Lattimore, Chair  
Dr. Burke Royster  
Coleman Shouse  
Keith Smith  
Kenneth Southerlin

#### Members Absent

Ray Martin  
David Stafford

#### Staff Present

Eric Bedingfield  
Jacqui DiMaggio  
Julie Eddy  
Susan Jones  
Dr. Matteel Knowles  
Becky Mann  
Dr. Keith Miller, President  
Dr. Larry Miller  
Lauren Simer  
Wendy Walden  
Ann Wright

#### Guests

Keith Munson, Rimon Law  
David Sudduth, GT Foundation Board Chair

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Chair Lattimore called the meeting to order at 12:13 p.m. and welcomed board members, staff, and guests. Chair Lattimore announced that the press had been notified of the meeting under the Freedom of Information Act. Chair Lattimore acknowledged that the agenda was posted on the GTC website, and a quorum of board members was present.

#### Approval of Minutes

Mrs. Hackl made a motion to approve the February 21, 2024, board retreat minutes. Mr. Southerlin seconded the motion. The motion carried.

#### Finance Report

Mr. Southerlin asked Ms. DiMaggio to provide the financial report. The full report is attached.

Total revenues are approximately 5% above the budget, and expenses are approximately 1% above the year-to-date budget. The college budgeted for increases for this fiscal year. Both revenues and expenses are above the prior year's levels.

### **McAlister Study Committee**

Mr. Shouse provided an update on the McAlister Square study. An appraisal was completed on the Publix property. The committee is reviewing the appraisal and will meet with Mr. Brad Lee on May 21, 2024, to discuss it.

### **President's Report**

President Miller provided the following highlights.

- The Prisma Health Center for Health & Life Sciences is 85% complete, on time, and on budget.
- The Center for Workforce Development Phase 1 completion is slated for June 2024. With benchmarking trips almost complete, the programming and design phase for the building will begin soon. Senator Graham's office awarded the center \$3 million.
- The Administration Building is slated for completion in May 2024.
- The Child Development Center is complete; the center is back on campus and occupied. President Miller thanked Dr. Royster for letting the college use the Greenville County Schools space at Greenview Child Development Center while renovations were underway.
- The Enabling Act is moving rapidly with no changes for area commissioners. Mr. Bedingfield continues to work with legislators on this effort. The act received House approval and moves to the Senate next for approval.
- Bids have been received for the bridge project, and two are within budget. The low bidder is being vetted to ensure a 120-day timeline can be met.
- There is a four-member partnership with the college, Greenville County Schools, United Way (OnTrack GVL), and the Greenville Chamber (Launch GVL) to offer free transportation, tools, and uniforms to dual-enrolled students at Carolina, Berea, and Southside high schools starting in Fall 2024. Paid internships will be coming in Spring 2025.
- The college presented 128 service awards for 2024. The honorees were recognized for their service through December 2023.
- The college experienced a cyber event on March 29, 2024, as a victim of a distributed denial of service (DDOS) attack lasting approximately four hours. The OIT department responded quickly by shifting everything to a new server.
- Rebranding efforts are showing positive results. Traffic to the "apply" page is up 311%. Budgeting is underway for Phase II to take place next fiscal year, encompassing internal signage and wrapping college cars.
- Ruffalo Noel-Levitz Enrollment Consulting has been hired to focus on new student enrollment. Campus visits are underway. The goal is to improve student interactions with our institution.
- The Greenville Tech Foundation Donor Appreciation Reception is scheduled for Thursday, April 18, 2024, at the Center for Manufacturing Innovation. The Champions for Student Success event will be held on Tuesday, October 22, 2024, at the Prisma Health Center for Health and Life Sciences.

### **South Carolina Association for Technical College Commissioners (SCATCC) Update**

Mr. Shouse provided an SCATCC update.

The SCATCC Board will host its annual retreat this year in Greenville, June 6-8, 2024.

### **Commission for Higher Education (CHE) Update**

Mr. Batson provided a CHE update.

The CHE board met in March and will not meet in April. The annual retreat will be held in August.

Dr. Greg Little joined CHE in March 2024 as acting president and executive director during the critical transition of Dr. Monhollon's resignation and replacement. Midlands Technical College announced earlier today that Dr. Little will be the college's seventh president to replace Dr. Rhames on July 1, 2024.

Ten applicants have applied to CHE for the position of CHE president and executive director; the board will act as quickly as possible to fill the position.

### **Old and New Business**

Chair Lattimore asked President Miller to provide information concerning Mr. Grant Burns, State Tech board representative, whose terms expires in June 2024. This is a governor-appointed position. President Miller stated he has a list of prospects ready to submit for the governor's consideration.

President Miller also reminded the board that the 2024 Commencement Ceremony is Friday, May 3, 2024, at 10:00 a.m. at the Greenville Convention Center.

There being no other business, Chair Lattimore adjourned the meeting at 1:06 p.m.

**GREENVILLE TECHNICAL COLLEGE  
BUDGET ANALYSIS @ 3/31/2024  
UNRESTRICTED FUND**

	<b>OPERATING BUDGET</b>	<b>YEAR- TO-DATE BUDGET</b>	<b>CURRENT YEAR ACTUAL</b>	<b>VARIANCE AMOUNT**</b>	<b>PRIOR YEAR ACTUAL</b>	<b>ANNUAL GROWTH AMOUNT</b>	<b>ANNUAL GROWTH %</b>
<b>REVENUES</b>							
<i>STUDENT</i>	\$55,712,000	\$53,253,764	\$53,705,653	\$451,889	\$52,526,829	\$1,178,824	2%
<i>LOCAL GOVERNMENT</i>	11,700,000	11,097,450	12,249,251	1,151,801	11,640,542	608,709	5%
<i>STATE BOARD</i>	25,500,000	25,500,000	26,868,526	1,368,526	22,690,294	4,178,232	18%
<i>AUXILIARY SERVICES</i>	4,933,000	4,307,496	4,784,341	476,845	4,259,479	524,862	12%
<i>OTHER</i>	5,624,800	4,302,972	3,797,961	(505,011)	5,540,970	(1,743,009)	(31%)
<b>TOTAL REVENUES</b>	<b>\$103,469,800</b>	<b>\$98,461,682</b>	<b>\$101,405,732</b>	<b>\$2,944,050</b>	<b>\$96,658,114</b>	<b>\$4,747,618</b>	<b>5%</b>
<b>EXPENDITURES</b>							
<i>INSTRUCTIONAL</i>	\$40,588,340	\$31,524,948	\$32,408,253	\$883,305	\$33,948,528	(\$1,540,275)	(5%)
<i>ACADEMIC SUPPORT</i>	8,723,463	6,331,471	6,142,536	(188,935)	5,799,101	343,435	6%
<i>STUDENT SUPPORT</i>	7,695,326	5,925,401	4,663,554	(1,261,847)	5,229,979	(566,425)	(11%)
<i>OPERATIONS &amp; MAINTENANCE</i>	12,943,942	9,319,638	8,961,518	(358,120)	8,978,965	(17,447)	(0%)
<i>ADMINISTRATIVE &amp; GENERAL</i>	15,704,169	10,896,711	9,466,495	(1,430,216)	9,698,387	(231,892)	(2%)
<i>TECHNOLOGY</i>	7,833,887	5,875,415	5,908,176	32,761	5,258,693	649,483	12%
<i>REMISSIONS AND EXEMPTIONS</i>	2,000,000	1,657,500	2,585,783	928,283	1,803,948	781,835	43%
<i>AUXILIARY SERVICES</i>	4,480,673	3,808,572	4,213,629	405,057	3,865,658	347,971	9%
<i>CAPITAL</i>	1,550,000	937,500	1,498,464	560,964	326,980	1,171,484	358%
<i>DEBT SERVICE</i>	1,950,000	0	0	0	0	0	0%
<b>TOTAL EXPENDITURES</b>	<b>\$103,469,800</b>	<b>\$76,277,157</b>	<b>\$75,848,408</b>	<b>(\$428,749)</b>	<b>\$74,910,239</b>	<b>\$938,169</b>	<b>1%</b>

Year-to-date budget based on 5 year trend of percentages of total received, with exception of State Board which is based on payment schedule

\*\*() = UNDER BUDGET



# Greenville Tech FOUNDATION

## President's Report March 2024

### Officers

#### Chairman

David Sudduth

#### Vice Chairman

Chad Cousins

#### Secretary/Treasurer

Drew Boland

#### Immediate Past Chairman

Stacy Brandon

### Directors

Kimberly Bailey  
Lisa Davies  
Tavia CM Gaddy  
Jenna Hendricks McLeod  
Katie Howell  
Jon Joffe  
Michael McCormick  
Neetu Patel  
Keith Poole  
Tiffany Santagati  
Steve Smith  
Mike Snively

Dr. Keith L. Miller

**President**  
*Greenville Technical College*

Ann M. Wright  
**Vice President for Advancement**  
*Greenville Tech Foundation*

### Fundraising

- Fundraising Summary: 125 gifts totaling \$693,850; 28% of \$2,500,000 goal
- 23 new donors totaling \$57,757 in donations
- Unrestricted revenue \$63,424; 21% of \$300,000 goal
- Champions for Student Success \$54,500; 27% of \$200,000 goal
- Gifts \$25,000+ for month:
  - \$50,000 – Larry Karniski, Lawrence and Marsha Karniski Endowed Scholarship
  - \$25,000 – McMillan Pazdan Smith, Annual Fundraising Event

### Finance

- YTD net income \$343,242 as of February 2024
- Unrestricted ending fund balance \$5,262,248 as of February 2024
- Total investment balance YTD \$21,922,011 as of February 2024
- Net gain on investments YTD \$46,542 as of February 2024

### Scholarships

- \$24,372 in scholarships provided to 60 students; 2% of \$750,000 goal
- Portal now open for new applications. 362 applications currently in portal.
- Emergency Assistance: \$38,831 provided to 40 students

### Grants

- 5 grants funded for \$108,500 (AFL, BlueCross BlueShield, Bosch Community Fund, GarverGives, Truliant); 12% of \$900,000 goal
- 10 grants pending for \$420,000

### Events

- Donor Appreciation Reception – Thursday, April 18<sup>th</sup>, 4:30-6:30 p.m. at the Center for Manufacturing Innovation
- Champions for Student Success – Tuesday, October 22<sup>nd</sup>, 5:30-8:00 p.m. at the PRISMA Health Center for Health & Life Sciences
  - Top Event Sponsors include:
    - \$25,000, McMillan Pazdan Smith – Presenting
    - \$10,000, PRISMA Health – Gold
    - \$5,000, Greenville Technical College – Silver

*Have you considered the Greenville Tech Foundation in your estate plan?*

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The

BRIDGE

To

STUDENTS  
SUCCESS















# Center for Workforce Development





# Child Development Center





Tt Uu Vv Ww Xx Yy Zz

Block Area





12345  
67890  
1121314  
151617  
181920

ABCDEF G I J  
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TUVWXYZ