



Greenville Technical College Board

MINUTES

Wednesday, June 19, 2024

Barton Campus, Student Success Center 102, Community Room

Members Present

Paul Batson
Tom Britt
Jo Hackl
Dean Jones
Ray Lattimore, Chair
Ray Martin
Coleman Shouse
Keith Smith
Kenneth Southerlin
David Stafford

Members Absent

Hunter Howard
Dr. Burke Royster

Staff Present

Jacqui DiMaggio
Julie Eddy
Susan Jones
Dr. Matteel Knowles
Becky Mann
Dr. Keith Miller, President
Dr. Larry Miller
Lauren Simer
Wendy Walden
Ann Wright

Guests

Keith Munson, Rimon Law
David Sudduth, GT Foundation Board Chair

Chair Lattimore called the meeting to order at 12:12 p.m. and welcomed board members, staff, and guests. Chair Lattimore announced that the press had been notified of the meeting under the Freedom of Information Act. Chair Lattimore acknowledged that the agenda was posted on the GTC website, and a quorum of board members was present.

Approval of May 2024 Minutes

Ms. Hackl made a motion to amend the minutes. Mr. Martin seconded the motion. The motion carried.

Finance Report

Mr. Southerlin asked Ms. DiMaggio to provide the financial report. The full report is attached.

Total revenues are approximately 4% above the budget and approximately 8% above the prior year actual. Total expenses are close to the budget and approximately 11% above the prior year actual.

Finance Committee

Mr. Southerlin asked Ms. DiMaggio to present the proposed 2024-25 budget. The report is attached.

The projections are based on a 3% increase in enrollment. On behalf of the committee, Mr. Southerlin made a motion to accept the proposed 2024-25 budget as presented. The motion carried.

Ms. DiMaggio presented the proposed 2024-25 tuition and fees. The report is attached. The committee is not proposing a tuition increase.

There are some program-specific fees dependent on the increased cost to run those programs. There are proposed fee changes for general fees. The proposed fee changes are the learning management system fee, enrollment fee including student activities, transcript fee, credit card service fee, out-of-county fee, and out-of-state fee. A recommendation was made to change the wording of enrollment fee to student fee. The college will incorporate that change. On behalf of the committee, Mr. Southerlin made a motion to accept the proposed 2024-25 tuition and fees. The motion carried.

Ms. DiMaggio addressed the Comprehensive Permanent Improvement Plan (CPIP). This report shows the major projects the college is considering over the next five years. The report is attached.

President's Report

President Miller provided the following highlights.

- The Prisma Health Center for Health & Life Sciences is on schedule with fall classes beginning on August 26, 2024.
- The Center for Welding and Automation received Joint Bond Review Committee (JBRC) approval on Phase I and will proceed to the State Board for approval.
- The Administration Building renovations are complete, and all employees have moved back.
- The bridge project site drawings were approved by the City on June 5, 2024, and is scheduled to be completed September 2024.

President Miller introduced Dr. Knowles to provide an African American Male Scholars Initiative (AAMSI) update. AAMSI was established in 2019. It was designed to address racial and gender achievement gaps with intensive case management, advising, and personalized support. The goals are to overcome barriers, develop academic pathways, and graduate on time. The full presentation is attached.

McAlister Study Committee

Mr. Shouse provided an update on McAlister Square. The committee has been working with the owner of the property on a path of an installment sale comprised of three components: down payment, monthly payments, and residual. The strategy now is to simplify and return to the basics of buying a piece of property, getting a contract where both parties understand and agree on the terms and conditions, and closing the property with all the necessary documents. There are two upcoming McAlister meetings on June 25, 2024, one being a McAlister Study Subcommittee meeting with a potential developer.

South Carolina Association for Technical College Commissioners (SCATCC) Update

Mr. Shouse provided the SCATCC update.

SCATCC held its annual board retreat on June 6 – 8 in Greenville with tours of BMW and the new Prisma Health Center for Health & Life Sciences. Chair Lattimore was the guest speaker at the retreat lunch.

State Tech Board Update

Mr. Burns provided a brief State Tech Board update. Mr. Burns stated his term will end in June, and he will serve until the seat is filled. The South Carolina Department of Commerce is working alongside the county's economic development here and in other parts of the state. ReadySC has been busy.

Chair Lattimore read and presented a resolution of the Greenville Technical College Area Commission on Grant Burns. The resolution formally recognizes his dedicated and exceptional service to the college and state of South Carolina. Mr. Burns received a standing ovation.

Commission for Higher Education (CHE) Update

Mr. Batson provided a CHE update.

- Mr. Batson announced that Dr. Jeff Perez was voted on as the new president and executive director for SC CHE. The vote followed an extensive selection process that included meetings with commissioners, CHE staff, and university presidents. Dr. Perez brings 16 years of higher education leadership in South Carolina.
- The Finance Committee had a light schedule, so attention has been spent addressing issues in the statutes to provide the legislature with guidance.
- There will be no July meeting and will meet again in August and September.

Performance and Evaluation Committee

Ms. Hackl asked President Miller to provide an update on the final approved 2024-2025 annual goals, WINS 2024-25, and the year-end summary 2023-2024. The full report is attached.

On behalf of the committee, Ms. Hackl made a motion to accept the proposed 2024-2025 institutional objectives as presented. The motion carried.

Executive Session

Mr. Southerlin made a motion to enter executive session to discuss personnel and compensation matters relating to President Miller. Chair Lattimore asked Mr. Sudduth and Mr. Munson to join.

The board went into executive session at 1:33 p.m. The board came out of executive session at 1:40 p.m., and the meeting was reopened to the public. Ms. Hackl noted no actions were taken during the executive session and no matters were discussed other than those identified in the motion to go into executive session. Ms. Hackl moved to adopt the committee's recommendation regarding President Miller's compensation and benefits for the next fiscal year. Coming from the committee the motion did not require a second. After an opportunity for discussion and a vote, the recommendation was approved by the board as presented.

Old and New Business

There being no other business, Mr. Lattimore adjourned the meeting at 1:49 p.m.

**GREENVILLE TECHNICAL COLLEGE
2024-25 PROPOSED OPERATING BUDGET**

	FY24 Final Budget	FY24 Actuals Thru 5/31	FY 2023-24 YE Projection	FY25 Proposed Budget
Revenues				
Curriculum	49,570,000	49,096,710	49,243,945	50,570,000
Continuing ED	4,132,000	4,708,733	4,843,300	4,949,150
Remissions/Exemptions	2,010,000	2,705,917	2,010,000	2,010,000
Local Government	11,700,000	13,046,840	13,131,841	13,000,000
Auxiliary	4,933,000	5,317,044	5,397,148	5,526,000
Other Revenues	5,624,800	5,008,975	5,196,942	4,947,150
State Board	25,500,000	26,868,526	26,868,526	27,500,000
Total Revenues	103,469,800	106,752,745	106,691,702	108,502,300
Expenses				
Instructional	40,934,730	39,675,097	43,281,924	42,573,480
Academic Support	8,795,210	7,516,375	8,199,682	8,816,609
Student Services	7,669,840	5,775,408	6,300,445	7,437,698
Operations and Maintenance	12,942,442	10,998,892	11,998,791	13,294,406
Administration and General	14,873,718	11,539,628	14,413,252	14,712,212
Technology	7,873,887	6,970,989	7,884,715	10,086,890
Remissions and Exemptions	2,000,000	2,706,755	2,010,000	2,010,000
Auxiliary Services	4,480,673	4,697,995	4,825,085	5,165,905
Capital	1,949,300	2,266,093	2,305,127	1,875,100
Debt Service	1,950,000	1,950,000	1,950,000	2,530,000
Total Expenses	103,469,800	94,097,232	103,169,022	108,502,300
Total Revenues less Total Expenses	-	12,655,513	3,522,680	-

Tuition levels and proposed fees

	School	Current and proposed tuition and technology fee per credit hour	Proposed additional fees - justification on following page
A	Arts and Sciences	\$200	\$0-\$50
B	Business and Computer Technology	\$213	\$10-\$20
C	Engineering and Professional Studies	\$216	\$6-\$39
D	Advanced Manufacturing and Transportation	\$229	\$13-\$27
E	Health Sciences	\$233	\$0-\$21

Current and proposed fees

	2023-24 Current Fees	2024-25 Proposed Fees
Technology Fee - Included in tuition	\$8 per credit hr	\$8 per credit hr
Learning Management System Fee		\$2 per credit hour
Enrollment Fee - Refunded prior to first day of term	\$95	\$105 - Includes \$5 for Student Activities
Prior Learning Assessment Fee	\$50 per credit hr	\$50 per credit hour
Portfolio Review	\$75 per review	\$75 per review
Exemption Exam	\$75 per credit hr	\$75 per credit hr
Returned Check*	\$121	\$121
Institutional Payment Plan Processing Fee	\$60	\$60
Transcript Fee	\$15	\$20
Credit Card Service Fee	2.75%	3.00%
Late Registration Fee	\$100	\$100
Reinstatement Fee	\$75	\$75
Capital Fee - included in tuition	\$100	\$100
Out of County fee	\$25	\$27 per credit hour
Out of State fee	\$210	\$220 per credit hour

* Student will pay actual cost. Returned checks are sent to the Solicitor's office for a minimum charge of \$121

School	Program	Program Title	2023-24	Proposed	Current	Proposed	Justification for change in fee
			Tuition	2024-25 Tuition	2023-24 fee	2024-25 Fee	
Arts & Sciences	AA.ART	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.EDUC	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.EESE	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.FINE	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.GRAP	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.MSEE	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.MSSSE	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.PE	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.PHOTO	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.THE	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AA.ART.WEBD	Associate in Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AS.SCI	Associate in Science	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AS.SCI.JS	Associate in Science	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AS.SCI.MLME	Associate in Science	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	AS.SCI.MSSE	Associate in Science	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	CA.FAR7	Fine Arts	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	CA.GRD7	Graphic Design	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	CA.PHO7	Photography	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	CA.WSD7	Web Site Design	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	CAS.UTC7	University Transfer	\$ 200.00	\$ 200.00	\$ -	\$ -	
Arts & Sciences	ND.CRDV	Career Dev	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Arts & Sciences	ND.CRDV.FEVAL	Career Dev-Foreign Trans Eval	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Arts & Sciences	ND.ECG	Early College Graduate	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Arts & Sciences	ND.ESL	English As a Second Language	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Arts & Sciences	ND.TRAA	Transient Arts & Sciences	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Arts & Sciences	ND.UNDC	Undecided	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Arts & Sciences	AAS.GTE	General Technology	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00	
Bus & Comp Tech	AAS.CPT.CYB	Comp Tech - Cybersecurity	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.CPT.NET	Comp Tech-Netwkg Admin	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.CPT.PRG	Comp Tech-Programming	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.CPT.SYS	Comp Tech-Sys Admin	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.MGT	Management	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.MKT	Marketing	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.SCM	Supply Chain Mgt	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	CAS.CNAD7	Cisco Network Admin	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	CAS.ERP6	Enterprise Res Plan	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	CAS.FSDC7	Full Stack Developer	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades

School	Program	Program Title	2023-24	Proposed	Current	Proposed	Justification for change in fee
			Tuition	2024-25	2023-24 fee	2024-25	
Bus & Comp Tech	CAS.SBE7	Small Bus Mgt/Entrep	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	CAS.SYSA7	Systems Admin	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	CAS.WEBP7	Web Programming	\$ 213.00	\$ 213.00	\$ 7.00	\$ 10.00	Cost of computer lab and software upgrades
Bus & Comp Tech	AAS.ACC	Accounting	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	AAS.AOT	Admin Office Tech**	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	AAS.AOT.BUS	Admin Office Tech - Bus Sys	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	AAS.AOT.DAA	Admin Office Tech - Data Ana	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	AAS.AOT.LEGSP	Admin. Office Tech - Lgl Spec	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	AAS.AOT.MED	Admin Office Tech - Med	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.BUS7	Business Systems	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.CYB7	Cybersecurity	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.DAA7	Data Analytics	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.HUM7	Human Resource Mgt	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.MC7	Medical Clerical	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.MKC7	Marketing Comm	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.MNA7	Microsoft Nwk Tech	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.MNPS6	Mkt in Non-Profit Sector	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Bus & Comp Tech	CAS.SBA6	Small Business Acc	\$ 213.00	\$ 213.00	\$ 17.00	\$ 20.00	Cost of lab and specialized software
Eng & Prof Studies	AAS.CRJ	Criminal Justice Tech	\$ 216.00	\$ 216.00	\$ 4.00	\$ 6.00	Cost of supplies and library materials
Eng & Prof Studies	AAS.ECE	Early Care and Edu	\$ 216.00	\$ 216.00	\$ 4.00	\$ 6.00	Cost of supplies and library materials
Eng & Prof Studies	AAS.HOS	Hosp/Tour Mgt	\$ 216.00	\$ 216.00	\$ 4.00	\$ 6.00	Cost of supplies and library materials
Eng & Prof Studies	AAS.HOS.FBEV	Hosp/Tour Mgt.-Food and Bev	\$ 216.00	\$ 216.00	\$ 4.00	\$ 8.00	Cost of educational and food supplies and library materials
Eng & Prof Studies	AAS.HUS	Human Services	\$ 216.00	\$ 216.00	\$ 4.00	\$ 6.00	Cost of supplies and library materials
Eng & Prof Studies	AAS.LEG	Paralegal	\$ 216.00	\$ 216.00	\$ 4.00	\$ 6.00	Cost of supplies and library materials
Eng & Prof Studies	AAS.LEG.APLA	Paralegal-Adv Placement	\$ 216.00	\$ 216.00	\$ 4.00	\$ 6.00	Cost of supplies and library materials
Eng & Prof Studies	CAS.CCA6	Child Care Assistant	\$ 216.00	\$ 216.00	\$ 4.00	\$ 8.00	Cost of supplies and library materials
Eng & Prof Studies	CAS.ECD7	Early Childhood Dev	\$ 216.00	\$ 216.00	\$ 4.00	\$ 8.00	Cost of supplies and library materials
Eng & Prof Studies	CAS.ECSE7	Early Childhood Spec Ed	\$ 216.00	\$ 216.00	\$ 4.00	\$ 8.00	Cost of supplies and library materials
Eng & Prof Studies	ND.CRDV.ECD	Career Dev-Early Chd	\$ 216.00	\$ 216.00	\$ 4.00	\$ 8.00	Cost of supplies and library materials
Eng & Prof Studies	CAS.COS7	Cosmetology	\$ 216.00	\$ 216.00	\$ 14.00	\$ 20.00	Cost of cosmetology supplies
Eng & Prof Studies	CAS.ESTH6	Esthetics	\$ 216.00	\$ 216.00	\$ 14.00	\$ 20.00	Cost of esthetics supplies
Eng & Prof Studies	AAS.CUL	Culinary Arts Technology	\$ 216.00	\$ 216.00	\$ 24.00	\$ 35.00	Cost of food supplies, food costs have increased significantly
Eng & Prof Studies	CAS.BPA7	Baking and Pastry Arts	\$ 216.00	\$ 216.00	\$ 24.00	\$ 35.00	Cost of food supplies, food costs have increased significantly
Eng & Prof Studies	CAS.CED7	Culinary Education	\$ 216.00	\$ 216.00	\$ 24.00	\$ 35.00	Cost of food supplies, food costs have increased significantly
Eng & Prof Studies	AAS.AET	Arch Eng Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AAS.AET.ARCH	Arch Eng Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AAS.CET	Cons Eng Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies

School	Program	Program Title	2023-24	Proposed	Current	Proposed	Justification for change in fee
			Tuition	2024-25	2023-24 fee	2024-25	
Eng & Prof Studies	AAS.CET.CSM	Cons Eng Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AAS.EDT	Eng Design Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AAS.EET	Elect Eng Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AAS.MET	Mech Eng Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AS.SCI.CHEM	Associate in Science	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AS.SCI.CIVL	Associate in Science	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AS.SCI.COMP	Associate in Science	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AS.SCI.EENG	Associate in Science	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	AS.SCI.METT	Associate in Science	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of labs and supplies
Eng & Prof Studies	CAS.ARC6	Arch CAD Drafting	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of CAD software
Eng & Prof Studies	CAS.CCD6	3-D Model CAD Design	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of CAD software
Eng & Prof Studies	CAS.DDM7	3-D Design & Digital Mfg	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of software
Eng & Prof Studies	CAS.ECT7	Elect Cont Tech	\$ 216.00	\$ 216.00	\$ 34.00	\$ 39.00	Cost of software
Adv Mfg & Trans	AAS.MEC	Mech Tech	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of supplies for adv mfg
Adv Mfg & Trans	BAS.MFG	Adv Mfg Tech	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of supplies for adv mfg
Adv Mfg & Trans	CAS.ACR7	AC/Refrig Tech	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.BER6	Beg Elect & Refrig	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.ELT7	Indus Elect	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.MECA7	Mechatronics I	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.MECA7.JS	Mechatronics I	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.MECB7	Mechatronics II	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	DAS.ACR1	AC/Refrig Tech	\$ 229.00	\$ 229.00	\$ 11.00	\$ 13.00	Cost of laboratories and supplies
Adv Mfg & Trans	AAS.ABR	Auto Body Repair	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of automotive supplies
Adv Mfg & Trans	AAS.AMT	Aircraft Maint Tech	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of aircraft maintenance supplies
Adv Mfg & Trans	AAS.AUT	Auto Tech	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of automotive supplies
Adv Mfg & Trans	AAS.AUT.ASEP	Auto Tech-GM Prog	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of automotive supplies
Adv Mfg & Trans	AAS.AUT.PACT	Auto Tech-Honda/Acura	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of automotive supplies
Adv Mfg & Trans	AAS.CNC	CNC Prog and Ops	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of laboratories and supplies
Adv Mfg & Trans	AAS.MTT	Mach Tool Tech	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.AAS7	Aviat Afm Str/Sys	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of aircraft maint supplies
Adv Mfg & Trans	CAS.AAT6	Adv Aviat Tech	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of aircraft maint supplies
Adv Mfg & Trans	CAS.ABR7	Auto Body Repair	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of automotive supplies
Adv Mfg & Trans	CAS.AMLR7	Auto Mnt & Light Rpr	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of automotive supplies
Adv Mfg & Trans	CAS.APT7	Aviat Ppt Theo/Sys	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of aviation supplies
Adv Mfg & Trans	CAS.AVF6	Aviation Fund	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of aviation supplies
Adv Mfg & Trans	CAS.AVF6.JS	Aviation Fund	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of aviation supplies
Adv Mfg & Trans	CAS.BMO6	Basic Mach Ops	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of laboratories and supplies

School	Program	Program Title	2023-24	Proposed	Current	Proposed	Justification for change in fee
			Tuition	2024-25	2023-24 fee	2024-25	
Adv Mfg & Trans	CAS.CN6	CNC Machine Operator	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.DEM7	Diesel Equip Tech	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of diesel supplies
Adv Mfg & Trans	CAS.DEM7.JS	Diesel Equip Tech	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of diesel supplies
Adv Mfg & Trans	CAS.DEP6	Diesel Engine Perf	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of diesel supplies
Adv Mfg & Trans	CAS.HEAS7	Hvy Equip Aux Sys	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of laboratories and supplies
Adv Mfg & Trans	CAS.SWL6	Specialized Welding	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of welding supplies
Adv Mfg & Trans	CAS.WF7	Robotic Welding Fund	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of welding supplies
Adv Mfg & Trans	CAS.WF7.JS	Robotic Welding Fund	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of welding supplies
Adv Mfg & Trans	CAS.WLD7	Welding	\$ 229.00	\$ 229.00	\$ 21.00	\$ 27.00	Cost of welding supplies
Health Sciences	CAS.CDM7	Cancer Data Mgt	\$ 233.00	\$ 233.00	\$ -	\$ -	
Health Sciences	CAS.EMT7	Emerg Med Tech	\$ 233.00	\$ 233.00	\$ -	\$ -	
Health Sciences	CAS.MED7	Medical Assistant	\$ 233.00	\$ 233.00	\$ -	\$ -	
Health Sciences	CAS.VET7	Veterinary Assistant	\$ 233.00	\$ 233.00	\$ -	\$ 10.00	Cost of supplies
Health Sciences	AAS.EMT	Emerg Med Tech	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	AAS.SUR	Surg Tech	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	CAS.CTO6	Comp Tomo	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	CAS.EMTP6	EMT-Paramedic	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	CAS.MRI7	Mag Res Img	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	CAS.SP6	Sterile Processing	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	DAS.EDD1	Exp Duty Dent Asst	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	DAS.SUR1	Surgical Tech	\$ 233.00	\$ 233.00	\$ 7.00	\$ 9.00	Cost of supplies
Health Sciences	AAS.DHG	Dental Hyg	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of dental hygiene supplies
Health Sciences	AAS.DMS	Diag Med Sono	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of sonography supplies
Health Sciences	AAS.HIM	Hlth Info Mgt	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of clinical supervisors and supplies
Health Sciences	AAS.MLT	Med Lab Tech	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of clinical supervisors and supplies
Health Sciences	AAS.NUR	Nursing	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of clinical supervisors and supplies
Health Sciences	AAS.OTA	Occ Ther Asst	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of occupational therapy assistant lab
Health Sciences	AAS.PTA	Phy Ther Asst	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of physical therapy assistant lab
Health Sciences	AAS.RAD	Rad Tech	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of radiologic technology lab
Health Sciences	AAS.RES	Resp Care	\$ 233.00	\$ 233.00	\$ 17.00	\$ 21.00	Cost of respiratory technology lab

All programs in Bold are eligible for SC WINS grant up to \$5,000

** These programs are closed to new students and in the process of teaching out existing students

**Greenville Technical College
CPIP Log**

6/12/24

Multi-Campus Planning

Plan Year	Year Priority	Overall Priority	Campus	Project	Budget
2025	1	1	Brashier	Workforce Development Facility	\$25,000,000
2025	2	2	Barton	Health Sciences 120 Roof	\$3,000,000
2025	3	3	Barton	McAlister Chiller Replacement	\$3,000,000
2025	4	4	Barton	Parking Lot A, B, C Repair and Repaving	\$3,000,000
2026	1	5	Barton	Center for Cybersecurity and AI (104)	\$41,000,000
2026	2	6	Barton	Dental 112 Modernization	\$3,740,000
2026	3	7	Barton	CEP Equipment Upgrades and Exterior Improvements	\$23,800,000
2027	1	8	Barton	Industrial Tech 106 and 107 Replacement / Police	\$40,000,000
2027	2	9	Barton	McKinney Automotive Renovation	\$10,000,000
2027	3	10	NW	NW Secondary Entrance	\$3,050,000
2028	1	11	Barton	Nursing 117 Renovation	\$3,750,000
2028	2	12	Barton	ET 103 Renovation	\$4,000,000
2029	1	13	CMI Enterprise	CMI Phase II	\$26,350,000



AAMSI Update

Greenville Technical College Board of Area Commissioners

June 2024

- Established in 2019
- Designed to address racial and gender achievement gaps
- Intensive case management, advising, and personalized support
- Goals
 - Overcome barriers
 - Develop academic pathways
 - Graduate on time





Greenville

TECHNICAL COLLEGE

**African American Male
Scholars Initiative**



Four Key Benefits

- **Community:** Building connections to similar students
- **Academics:** Engagement and assistance with academic goals
- **Mentorship and Networking:** Being able to envision a successful future
- **Affording College:** Financial resources beyond tuition

Outcomes: Persistence

- 83.2 Persistence Rate for AAMSI Scholars
- Higher than the college's rate
- 59% persistence rate for African-American male students NOT in AAMSI


Greenville
TECHNICAL COLLEGE
**African American Male
Scholars Initiative**





Greenville
TECHNICAL COLLEGE
**African American Male
Scholars Initiative**



Outcomes: Retention

- 68% Retention Rate for AAMSI Scholars
- Dramatically higher than the college's retention rate, AND higher than the college's 2025 target
- 41.7% retention rate for African-American male students NOT in AAMSI

Completion!

As of the end of Spring 2024, 79 scholars who participated in AAMSI had graduated with either a certificate or an associate's degree, or transferred to a four-year college or university.



Tons of national, regional
and local exposure



Greenville
TECHNICAL COLLEGE
**African American Male
Scholars Initiative**

AAMSI on the Homefront: Part of the Greenville County Education Ecosystem



Scaling:
Opening the
door wider,
allowing
everyone a
way upward!






Greenville

TECHNICAL COLLEGE

**African American Male
Scholars Initiative**



**RISE.
LEAD.
SUCCEED.**



The African American Male Scholars Initiative (AAMSI) enhances academic success through intensive case management and personalized support, helping participants overcome barriers and develop career pathways.

Scan to find out what works for you.
www.gvltec.edu/AAMSI/



Greenville
TECHNICAL COLLEGE
African American Male
Scholars Initiative

Greenville Technical College Institutional Objectives
FINAL APPROVED 2024-2025 ANNUAL GOALS

TEACHING AND LEARNING	Measures of Success	2022-23 Outcomes	2023-24 Annual Goals	Performance as of May 31	Approved Goals for 24-25	2025 TARGETS
<p>Strategic Objective 1: Deliver high-quality educational programs and skills-based training.</p>	<p>Credit Licensure exam pass rate</p>	<p align="center">91%</p>	<p align="center">95% 4 percentage point increase</p>	<p align="center">87%</p>	<p align="center">95%</p>	<p align="center">95%</p>
	<p>Graduate placement rate <i>Defined as students placed in field of study & continuing education</i></p>	<p align="center">89% 2022-23 Final</p>	<p align="center">87%</p>	<p align="center">n/a Results Available Sept. 2024</p>	<p align="center">90%</p>	<p align="center">90%</p>
<p>Strategic Objective 2: Improve course success and program completion for all students.</p>	<p>Total # of Graduates (unduplicated)</p>	<p align="center">3,516 Summer '22, Fall '22, Spring '23</p>	<p align="center">3,621 3% increase over final 22-23 outcomes Stretch Goal</p>	<p align="center">2,897 preliminary</p>	<p align="center">3,088 <i>Stretch Goal</i></p>	<p align="center">EXCEEDED 2025 Target = 2,200</p>
<p>Strategic Objective 3: Provide a prepared workforce.</p>	<p>8-Year Integrated Postsecondary Education Data System (IPEDS) Outcome Measure. This is GTC's selected measure from one of five options offered by SACSCOC; measures the percentage of all students who graduate within 8 years.</p>	<p align="center">21% Peer institutions average 21%</p>	<p align="center">22% 1 percentage point increase over 2022-23 outcomes</p>	<p align="center">24% EXCEEDS ANNUAL GOAL</p>	<p align="center">1 percentage point increase 25%</p>	<p align="center">MEETS the 2025 Target = 24%</p>

Greenville Technical College Institutional Objectives FINAL APPROVED 2024-2025 ANNUAL GOALS

STUDENT ACCESS AND SUCCESS	Measures of Success	2022-23 Outcomes	2023-24 Annual Goals	Performance as of May 31	Approved Goals for 24-25	2025 TARGETS
Strategic Objective 1: Streamline existing and identify new pathways for student access.	% Persistence Fall semester to Spring semester	73%	76%	75% 77% w/transfers	<i>stretch goal</i> 80%	80% w/transfers
	% Retention Fall semester to Fall semester	Pending 2022-23 Results - October	57% or	56% 59% w/transfers	<i>stretch goal</i> 62%	62% w/transfers
Strategic Objective 2: Ensure effective pathways to student academic and personal development.	# of Early College Enrollment (<i>dual enrollment</i>)	2,319 (Fa22) 2,026 (Sp23)	2,500 (Fa23) 2,100 (Sp24)	2,317 (Fa23) 2,189 (Sp24) <small>preliminary</small> EXCEEDS ANNUAL GOAL	2,500 Fall Tbd Spring	EXCEEDED 2025 Target = 1,900
	% of Black & AA students enrolled in <i>Early College</i>	12% of total <i>Early College</i> enrollment	13%	12% (Fa23) 11% (Sp24)	Fall 13%	No target for 2025- new metric after Strategic Plan established
	% of Hispanic students enrolled in <i>Early College</i>	12% of total <i>Early College</i> enrollment	14%	13% (Fa23) 14% (Sp24) MEETS ANNUAL GOAL	Fall 14%	No target for 2025- new metric after Strategic Plan established
Strategic Objective 3: Expand engagement strategies to promote student goal attainment.	Increase Enrollment Headcount	11,383 (Fa22) 10,025 (Sp23)	11,500 (Fa23) 9,500 (Sp24)	10,673 (Fa23) 9,714 (Sp24) EXCEEDS ANNUAL SPRING GOAL	11,000 Fall <i>Stretch Goal</i> 11,667 9,900 Spring	2025 Target = 11,667
	Increase Foundation donations	Cumulative to date	Raise additional \$3,000,000 in donations By June 30, 2024	\$2,444,585	Raise additional \$3,000,000	3,000,000

**Greenville Technical College Institutional Objectives
FINAL APPROVED 2024-2025 ANNUAL GOALS**

EMPLOYEE SUPPORT AND DEVELOPMENT	Measures of Success	2022-23 Outcomes	2023-24 Annual Goals	Performance as of May 31	Approved Goals for 24-25	2025 TARGETS
<p>Strategic Objective 1: Foster a culture of innovation, continual learning, and professional development for employees.</p> <p>Strategic Objective 2: Provide a supportive and rewarding work environment.</p>	<p>Increase the number of employee engagement opportunities</p>	<p>One 4DX Summit;</p> <p>+ 40 Success Check Webinars; PC presenting monthly with Pres. Miller presenting 4DX awards quarterly</p> <p>5 Courageous Conversations; Arts & Sciences Speaker Series, Black History Month, Women's History Month, GTC Gives Back, March of Dimes</p> <p>Annual Employee Appreciation Awards & Appreciation Picnic</p> <p>President Miller - Quarterly Employee & Community Newsletters</p>	<p>Consistently continue to innovatively engage with employees based on their feedback</p>	<p>Convocation w/employee awards; 4DX Summit; 35 related Success Check Webinars with VP updates; 5 Courageous Conversation; 7 GTC Gives Back opportunities; 5 GTC-Employee "Tech Talks"</p>	<p>Consistently continue to innovatively engage with employees based on their feedback</p>	<p>2025 Target = Report Outcomes</p>
<p>Strategic Objective 3: Facilitate open and productive communication across all levels.</p>	<p>% of minority applicants from full time faculty applicant pool of positions filled.</p>	<p>30%</p> <p>117 Total Applicants 22 Faculty Positions 114 Provided Race 34 self-reported as Black/African American, Hispanic, Asian /Pacific Islander, or Native American</p>	<p>Continue to aim for 2025 target of 30%</p> <p>In the last four years for the strategic plan, this metric has moved from 23% up to as high as 31%. Vacancies in the trades have provided opportunities for additional growth.</p>	<p>32%</p> <p>322 Total Applicants 29 Faculty Positions 312 Provided Race 100 self-reported as Black/African American, Hispanic, Asian /Pacific Islander, or Native American</p>	<p>Continue to aim for 2025 target of 30%</p>	<p>EXCEEDED 2025 Target = 29%</p>

Greenville Technical College Institutional Objectives
FINAL APPROVED 2024-2025 ANNUAL GOALS

OPERATIONAL EXCELLENCE AND ACCOUNTABILITY	Measures of Success	2022-23 Outcomes	2023-24 Annual Goals	Performance as of May 31	Approved Goals for 24-25	2025 TARGETS
<p>Strategic Objective 1: Continue to refine budgeting principles and policies for ongoing financial sustainability.</p>	<p>Process improvement efficiency and/or effectiveness gains</p>	<p>Process Adoption = 95% XPS = 3.67 XPS is similar to GPA calculations (4.0)</p>	<p>Continue process improvement efforts as measured by Process Adoption = 90% XPS = 3.75</p>	<p>Process Adoption = 94% XPS = 3.61 Date range May 1 – May 31</p>	<p>Continue process improvement efforts as measured by Process Adoption = 90% XPS = 3.75</p>	<p>2025 Target = Report Outcomes</p>
<p>Strategic Objective 2: Maximize resource impact while balancing the needs of employees, customers, and key stakeholders.</p>	<p>% of annual discretionary budget spend with minority vendors excluding women & veterans.</p>	<p align="center">6% \$703,497 Cumulative available spend for both categories \$12,236,347</p>	<p>Continue efforts to increase discretionary spend with minority vendors by educating managers to meet or exceed 8% Stretch Goal</p>	<p align="center">6% \$749,278 Cumulative available spend for both categories. \$12,221,597</p>	<p align="center">8%</p>	<p>CURRENTLY EXCEEDING 2025 Target = ≥ 5%</p>
<p>Strategic Objective 3: Meet and exceed operational excellence standards.</p>	<p>% of annual discretionary budget spend with all minority vendors.</p>	<p align="center">15% \$1,888,145</p>	<p>Meet or exceed 2025 target 16%</p>	<p align="center">20% \$2,458,857</p>	<p align="center">16%</p>	<p>CURRENTLY EXCEEDING 2025 Target = ≥ 16%</p>

Greenville Technical College Institutional Objectives
FINAL APPROVED 2024-2025 ANNUAL GOALS

COMMUNITY LEADERSHIP & RESPONSE TO EMPLOYERS	Measures of Success	2022-23 Outcomes	2023-24 Annual Goals	Performance as of May 31	Approved Goals for 24-25	2025 TARGETS
<p>Strategic Objective 1: Forecast and respond to changing employer needs.</p> <p>Strategic Objective 2: Advance educational opportunities for all community members.</p> <p>Strategic Objective 3: Serve the community by sharing our expertise, volunteerism, economic support, and other resources.</p>	# of individuals attending quick jobs training	1,846	1,883 Increase by 2% over June 30 year end results	1,690	5% over June 30 year-end results	No target for 2025; metrics changed after the Strategic Plan established
	# of <i>Corporate and Continuing Education (CCE)</i> credentials awarded	988	1,008 Increase by 2% over June 30 year-end results	1,235 EXCEEDS ANNUAL GOAL	5% over June 30 year-end results	No target for 2025; metrics changed after the Strategic Plan established
	Dr. Miller to provide narrative in annual year-end report to meet SO 3.	Year End Accomplishments	N/A	delivered	Year-End Accomplishments to be delivered in June	N/A